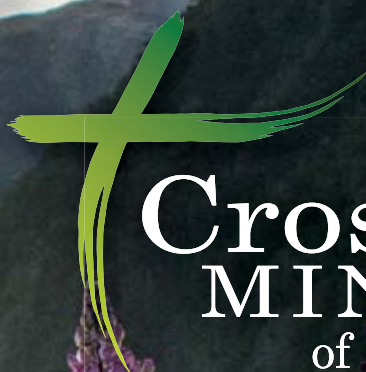


*"Love others as well as you love yourself."*

MARK 12:31



**Crossroads**  
**MINISTRY**  
of Estes Park

**IMPACT**  
*Report*  
**2023**

SERVING ESTES VALLEY RESIDENTS IN NEED FOR **42 YEARS**

# Breaking Records on Groceries

2023 has been the year of record-breaking numbers in the amount of groceries we've given out and in the area of financial assistance provided

to ensure our neighbors are able to maintain a safe and secure place to live. In addition to this, we provide a variety of support services to make sure nobody falls through the cracks. Delivering a holistic approach to meet basic needs is really important to us at Crossroads. If we can go the extra mile for someone, it makes a big difference in the long run.

We're on a journey with people and it's not a sprint, but a marathon. Everyone is running at their own pace so we accommodate as much as possible to encourage each person to reach their highest potential. We are grateful for the many individuals, families, businesses, organizations and churches that partner with us in making sure our neighbors are lovingly cared for in their time of need!

*Brian Schaffer*  
**BRIAN SCHAFFER**  
Executive Director



## Key Community Partners

As the only "storefront" with a physical location and full-time staff to assist people in their time of need, Crossroads is making a collective impact by expanding their partnership network with specialized organizations and businesses. With the increased collaborations there is continuous communication, mutually reinforcing activities, and shared resources to meet needs quickly and help people reach a level of self-sufficiency to the best of their ability.

### **Our most vital partners include:**

#### **THE SALVATION ARMY.**

In 2023, Crossroads administered \$21,764 to help persons in need on behalf of this extraordinary organization. In addition to purchasing the food that

comes from the Food Bank For Larimer County, they provide funds for emergency lodging, utility assistance and support a portion of the Meals on Wheels program.

#### **YMCA OF THE ROCKIES.**

We started slowly picking up food again and repackaging it for our neighbors. We anticipate a busy summer with more food donations to pass on to our clients.

#### **SAFEWAY, ESTES PARK.**

This remarkable corporate citizen is a major provider of food for the clients served by Crossroads Ministry. In 2023, Safeway donated a remarkable 15,769 pounds, with the help of Crossroads volunteers who pick up food from Safeway and deliver it to Crossroads 365 days per year. Two other businesses who donate on a daily and weekly basis are Starbucks (874 pounds) and Country Market (16,760 pounds).

#### **FOOD BANK FOR LARIMER COUNTY.**

More than 90% of the assistance Crossroads provided to Estes Valley residents in 2023 was connected with food. In addition to local businesses, the Food Bank for Larimer County is a major source of food.

#### **DUNRAVEN INN.**

Each year, the "Rome of the Rockies" donates their facility and an abundance of exquisite food for a "Vintage" event fundraiser. In 2023 we were in a larger space with upwards of 190 people in attendance that generated over \$201,000 in charitable giving. We are grateful for the visionary leadership of Andy Morgan for hosting this event for us.



*"And do not forget to do good and to share with others, for with such sacrifices God is pleased."*

HEBREWS 13:16



# 2023

## Board of Directors

**Mark Newendorp**

*President*

**Judy Brannon**

*Vice-President*

**Peggy Beck**

*Secretary*

**Niki Gassmann**

*Treasurer*

**Mindy Stone**

**Renee Warren**

**Chris Davis**

**Roxy Hause**

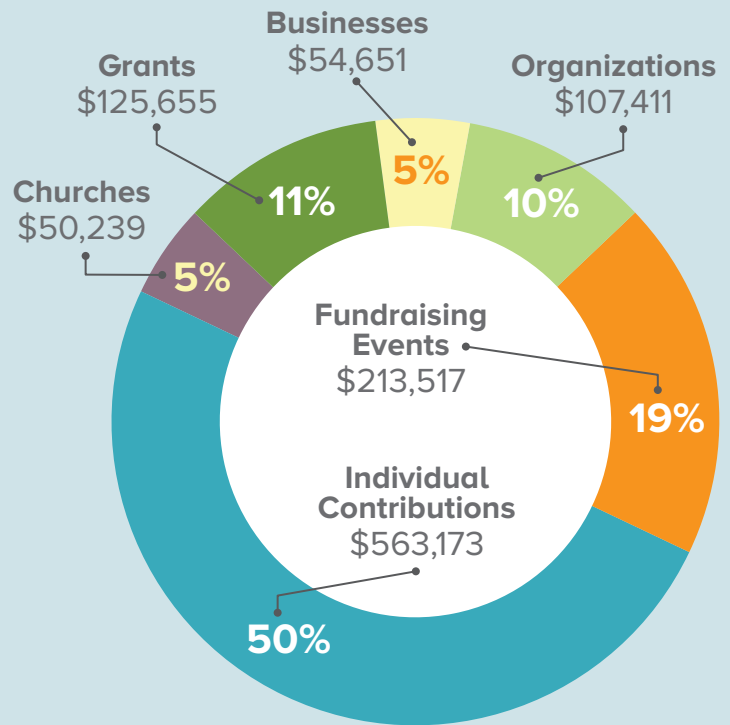
**Jan Kilgore**

**Sallie Brackman**

**Gayle Holtzman**

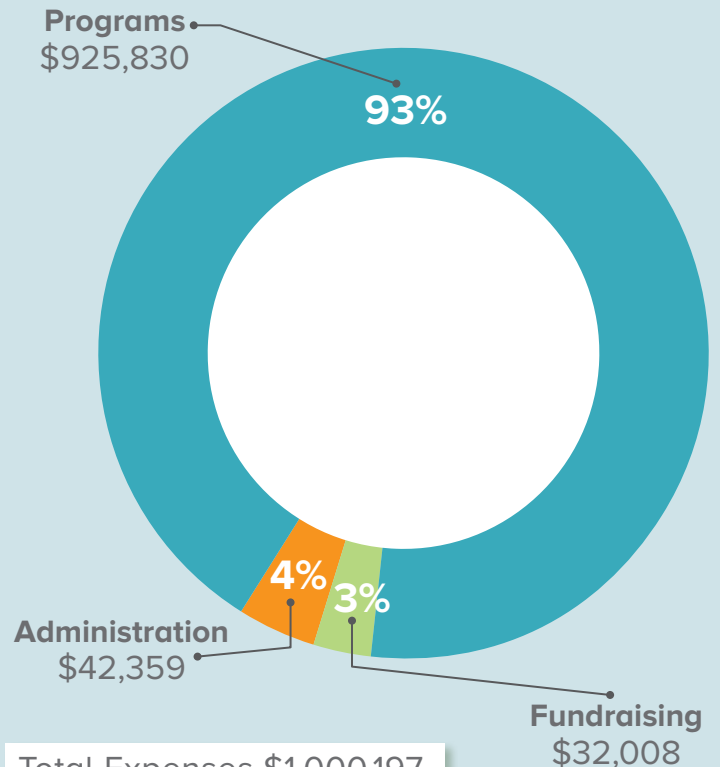
**Joanie Jonell**

### CASH INCOME



Total Cash Income	\$ 1,114,646
In-Kind Donations	\$ 278,284
<b>TOTAL</b>	<b>\$ 1,392,930</b>

### EXPENSES



Total Expenses	\$1,000,197
(including In-Kind Giving)	

*Numbers pulled from 2023 independent financial review.*

FAMILY SUPPORT

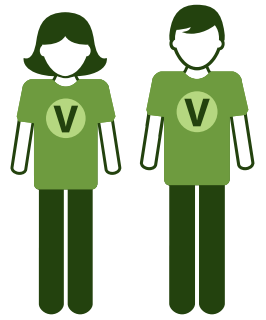


**356** FAMILIES

comprising 767 unduplicated individuals (518 adults and 249 children) in the Estes Valley, received assistance from Crossroads.

VOLUNTEER HOURS

**6,958** HOURS served in 2023 valued at **\$208,392**.



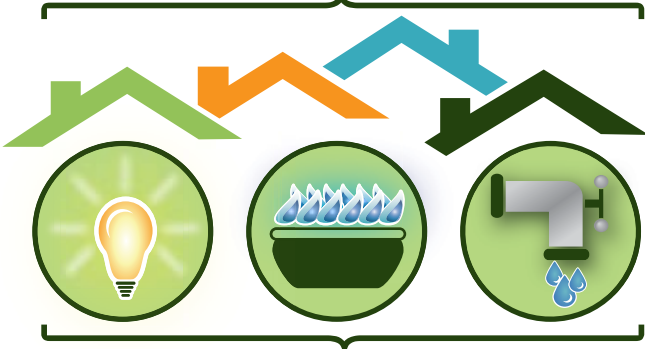
SEASONAL NEEDS

**134** FAMILIES (representing 286 children) assisted through a partnership with Bright Christmas.



FAMILY SUPPORT

**128** RENT & MORTGAGE PAYMENTS MADE **\$142,246**



**82** ELECTRIC, GAS, WATER utility bills paid **\$38,718**

**163** CHILDREN

given backpacks full of school supplies through a partnership with Bright Christmas.

SEASONAL NEEDS



SUPPORTING NEW FAMILIES



**168** New Families came to us needing services



SEASONAL NEEDS

**394** coats and winter gear given out through a partnership with Village Thrift Shop.

SUPPORTING NEW FAMILIES

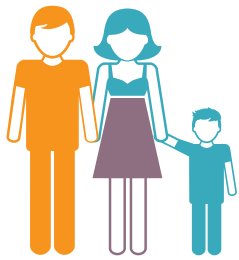


**14** UKRAINIAN refugees resettled in Estes Park.

PERSONAL SUPPORT NEEDS



ASSISTED **68** INDIVIDUALS with medical support services.



HUNGER PREVENTION

**12** PARTICIPANTS  
in Community Food  
Outreach Program.



PERSONAL SUPPORT NEEDS

PROVIDED **148** HOURS  
of mental health counseling services.

HUNGER PREVENTION

**150,142** POUNDS  
of Food Distributed.

*\*Represents 50,147 bags of groceries.*



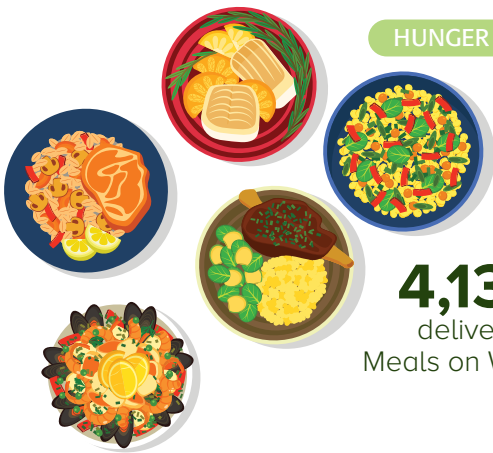
PERSONAL SUPPORT NEEDS



PROVIDED OVER **8,000**  
nutritional snack items to  
students throughout the year.

HUNGER PREVENTION

**4,136** MEALS  
delivered through  
Meals on Wheels program.



PERSONAL SUPPORT NEEDS

PROVIDED  
**83**  
VOUCHERS  
for laundry and  
shower services.



HUNGER PREVENTION

**64** AVERAGE NUMBER  
OF FOOD BAGS

provided for students  
each week through  
Estes Pak Program.



HUNGER PREVENTION

**150** FOOD BOXES  
distributed at Thanksgiving Blessing.



PERSONAL SUPPORT NEEDS

ASSISTED **59**  
INDIVIDUALS  
with auto repairs.



## PARTNERS IN COMPASSION

The good that comes about because of the work of Crossroads Ministry of Estes Park is possible because of the widespread support and generosity of area churches, businesses, partner organizations and agencies, faithful volunteers, and individual donors who have a heart for helping persons in need in our community.



YOUR  
*generosity*  
GOES A LONG WAY

## Partner Churches

Allenspark Community Church  
Christian Church of Estes Park  
Cornerstone Church of Estes Valley  
Estes Park International Church  
Estes Park Seventh Day Adventist  
Flatirons Community Church  
Mountain View Bible Fellowship  
Mount Calvary Lutheran Church  
Our Lady of the Mountains Catholic Church  
Park Fellowship Church  
Presbyterian Community Church of the Rockies  
Rocky Mountain Church  
Shepherd of the Mountains Lutheran Church  
St. Bartholomew's Episcopal Church  
St. Francis of Assisi Anglican Church  
Summit Church  
United Methodist Church of Estes Park

## Faith-Based Partners

Episcopal Church Women of St. Bartholomew's  
Evangelical Ministerial Association  
Interfaith Council  
Knights of Columbus  
Ravencrest Chalet  
United Methodist Women of Estes Park  
The Salvation Army

## Partner Organizations

Estes Chamber of Commerce  
Estes Park Bright Christmas  
Estes Park Housing Authority  
Estes Park Health  
Estes Nonprofit Network  
Estes Park Police Department  
Estes Park R-3 School District  
Estes Valley Community Center  
Estes Valley Fire Protection District  
Estes Valley Investment in Childhood Success  
Estes Valley Crisis Advocates  
Food Bank for Larimer County  
Larimer County Office on Aging  
Larimer County Health & Human Services  
LEAP—Low Income Energy Assistance Program  
North Colorado Health Alliance  
Red Cross  
Rocky Mountain Pharmacy  
SALUD Family Health Centers  
The Salvation Army  
United Way of Larimer County  
Village Thrift Shop

## BUSINESS CONTRIBUTORS



Ace Hardware  
Allnutt Funeral Service  
Alpenglow Images  
Alpine Automotive  
Alpine Legacy  
Antonio's Pizza  
Aspen and Evergreen  
Avant Garde Aleworks  
Bank of Colorado  
Bank of Estes Park  
Bears Den  
Big Horn Restaurant  
Bird & Jim's  
Boy Scouts of Estes Park  
Brigg's Carpet Care  
Cabin Fever  
Cinnamon's Bakery  
Colorado Cherry Company  
Country Market  
Della Terra  
Donut Haus  
Dunraven  
Ed's Cantina  
Enchanted Florist  
Estes Park Brewery  
Estes Park Golf Course  
Estes Park News  
Estes Park Pet Supply  
Estes Park Rent All  
Estes Park Quota Club  
Estes Tire & Auto  
Estes Park Trail-Gazette  
Estes Park Ride a Kart  
Estes Valley Public Library  
Food Bank For Larimer County  
Greig Steiner Gallery  
Hobert Office Services  
Images of RMNP  
Kind Coffee  
Mama Rose's  
Mary Jane's  
Mountain Home Cafe  
Mountain Shop  
Park Theater  
Poppy's  
Quintana Imagery  
Richardson Team Realty  
Rock Cut Brewing  
Rocky Mountain Gateway  
Safeway  
Sky Pond Photo & Video  
Starbuck's  
Sticks and Stones  
The Barrel  
The Egg of Estes  
Trendz  
Valley Fire Extinguisher  
Village Goldsmith  
Westover Construction  
Wynbriar  
YCMA of the Rockies  
You Need Pie

## GRANT FUNDERS

Bank of Estes Park  
Community Foundation of Northern Colorado  
Energy Outreach Colorado  
Estes Park Board of Realtors  
Estes Park Rotary Foundation  
Estes Valley Sunrise Rotary  
Larimer County Behavioral Health  
The Salvation Army  
Town of Estes Park  
United Way of Larimer County



# Crossroads MINISTRY

of Estes Park

P.O. Box 3616 • Estes Park, CO 80517  
**970.577.0610**

*"And do not forget to do good and  
to share with others, for with such  
sacrifices God is pleased."*

HEBREWS 13:16

## **Our Mission**

to practice Christian love  
by providing basic human  
services to Estes Valley  
residents in need

## **Find Us On Facebook**



crossroads ministry  
of estes park

## **Our Website**

[crossroadsep.org](http://crossroadsep.org)