

*"Love others as well as you love yourself."*

MARK 12:31



Crossroads  
MINISTRY  
of Estes Park

IMPACT  
*Report*  
2022

SERVING ESTES VALLEY RESIDENTS IN NEED FOR **41 YEARS**



# Movin' Out & Movin' In

We celebrated several milestones during 2022 with one of them being a newer building with more space to expand services to our neighbors. I am sitting in my new office as I write—it has a large window that gives me an expansive view from Lumpy Ridge to Longs Peak. I love it!

We made the actual move on October 10th and it wasn't long before we began utilizing the entire space. Much of the work has been organized to make good use of every inch of the building while other work has grown organically to meet the needs of our community. It's amazing to think that what we envisioned almost four years ago has become a reality. It took a lot of people working together to bring this vision to life. Our work is often like this—we talk with neighbors and we dream together about what's next. We think of new ways to move forward in a positive direction and then take on the hard part of working slowly, methodically and at times quietly as we wait for everything to come together.

Our vision for 2023 is pretty expansive and just as steep as the mountains that surround us. We're in a season of growth and development that will take us to new heights in the way we serve our neighbors. We're excited about the journey ahead! We would love to have you join us!

**BRIAN SCHAFFER**  
Executive Director



*"And do not forget to do good  
and to share with others,  
for with such sacrifices God  
is pleased."*

HEBREWS 13:16



## Key Community Partners

As the only "storefront" with a physical location and full-time staff to assist people in their time of need, Crossroads is making a collective impact by expanding their partnership network with specialized organizations and businesses. With the increased collaborations there is continuous communication, mutually reinforcing activities, and shared resources to meet needs quickly and help people reach a level of self-sufficiency to the best of their ability.

### **Our most vital partners include:**

**THE SALVATION ARMY.** In 2022, Crossroads administered \$16,482 to help persons in need on behalf of this extraordinary organization. In addition to purchasing the food that comes from the Food Bank For Larimer County, they provide funds for emergency lodging, utility assistance and support a portion of the Meals on Wheels program.



**YMCA OF THE ROCKIES.** We started slowly picking up food again and repackaging it for our neighbors. We anticipate a busy summer with more food donations to pass on to our clients.

**SAFeway, ESTES PARK.** This remarkable corporate citizen is a major provider of food for the clients served by Crossroads Ministry. In 2022, Safeway donated a remarkable 23,430 pounds, with the help of Crossroads volunteers who pick up food from Safeway and deliver it to Crossroads 365 days per year. Two other businesses who donate on a daily and weekly basis are Starbucks (761 pounds) and Country Market (12,491 pounds).

**FOOD BANK FOR LARIMER COUNTY.** More than 90% of the assistance Crossroads provided to Estes Valley residents in 2022 was connected with food. In addition to local businesses, the Food Bank for Larimer County is a major source of food.

**DUNRAVEN INN.** Each year, the "Rome of the Rockies" donates their facility and an abundance of exquisite food for a "Vintage" event fundraiser. In 2022 we were in a larger space with upwards of 190 people in attendance that generated over \$170,000 in charitable giving. We are grateful for the visionary leadership of Andy Morgan for hosting this event for us.



# 2022

## Board of Directors

**Mark Newendorp**

*President*

General Director

**Jim Paddock**

*Vice-President*

Mount Calvary Lutheran Church

**Joanie Jonell**

*Secretary*

Our Lady of Mountains Catholic Church

**Niki Gassmann**

*Treasurer*

General Director

**Peggy Beck**

United Methodist Church

**Judy Brannon**

General Director

**Betty Meyer**

Presbyterian Community Church

**Prince Beall**

Summit Church

**Randy Key**

Christian Church of Estes Park

**Jan Kilgore**

Shepherd of the Mountains Lutheran

**John Roehl**

St. Bart's Episcopal Church

**Sallie Brackman**

General Director

**Gayle Holtzman**

General Director

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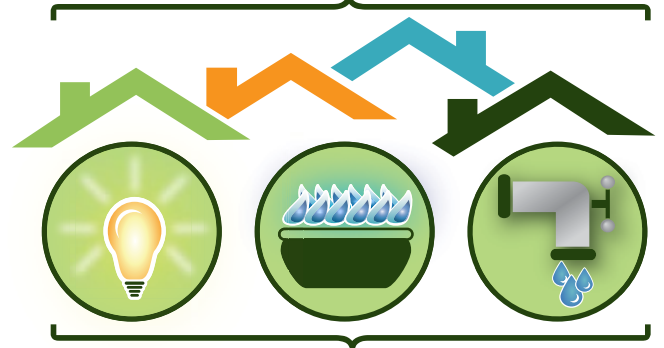
## Family Support



**438** FAMILIES

comprising 881 unduplicated individuals  
(599 adults and 282 children) in the Estes Valley,  
received assistance from Crossroads.

**99** RENT & MORTGAGE PAYMENTS MADE  
**\$73,209**



**65** ELECTRIC, GAS, WATER utility bills paid  
**\$28,110**

## Serving NEW Families



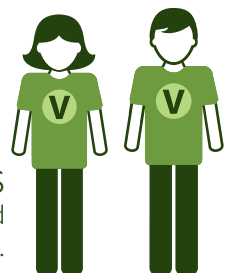
**299**  
**New Families**  
came to us needing services



**10**  
**UKRAINIAN** refugees  
resettled in Estes Park.

## Volunteer Service

**6,670** HOURS  
served in 2022 valued  
at **\$199,767**.



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OPPOSITE side of the previous page. When  
this half page is opened, your letter would  
be revealed below, which is  
technically page 2.*

## Seasonal Needs

**125 FAMILIES**  
(representing 250 children)  
assisted through  
a partnership with  
Bright Christmas.



**128 CHILDREN**  
given backpacks full  
of school supplies  
through a partnership  
with Bright Christmas.

**487**  
coats and winter  
gear given out  
through a  
partnership  
with Village  
Thrift Shop.



## Hunger Prevention



**14 PARTICIPANTS**  
in Community Food  
Outreach Program.



**102,487 POUNDS**  
of Food Distributed.

*\*Represents 34,162  
bags of groceries.*



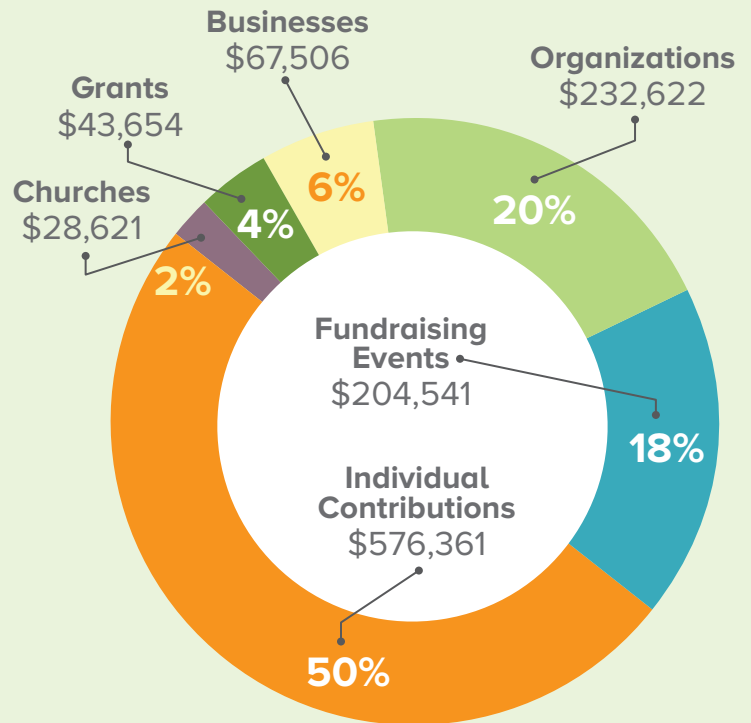
**6,883**  
MEALS  
delivered through  
Meals on Wheels  
program.

**65 AVERAGE NUMBER**  
OF FOOD BAGS  
provided for students each week  
through Estes Pak Program.



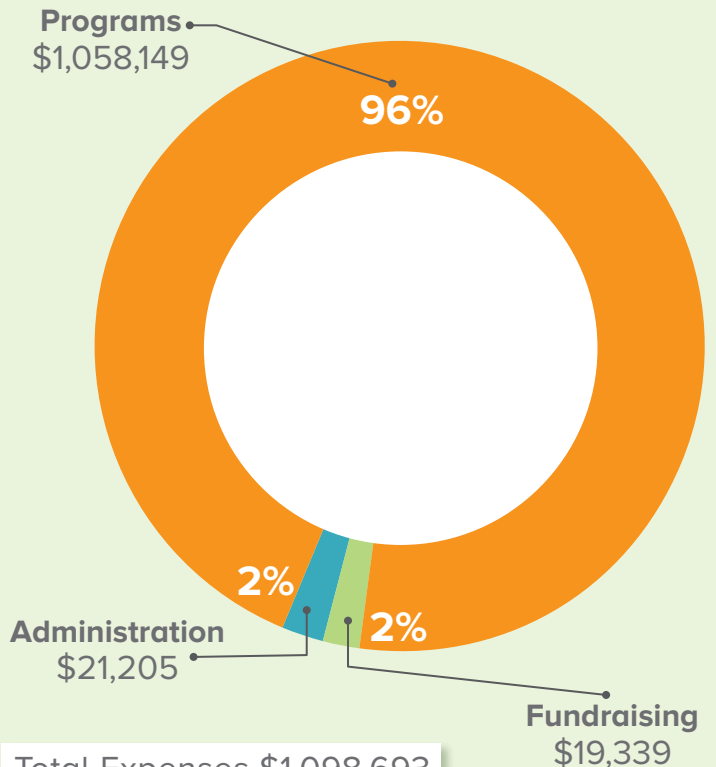
**124 FOOD BOXES**  
distributed at Thanksgiving Blessing.

## CASH INCOME



Total Cash Income	\$ 1,153,305
In-Kind Donations	\$ 266,266
<b>TOTAL</b>	<b>\$ 1,419,571</b>

## EXPENSES



Total Expenses	\$1,098,693
(including In-Kind Giving)	

*Numbers pulled from 2022 independent financial review.*



## PARTNERS IN COMPASSION

The good that comes about because of the work of Crossroads Ministry of Estes Park is possible because of the widespread support and generosity of area churches, businesses, partner organizations and agencies, faithful volunteers, and individual donors who have a heart for helping persons in need in our community.



YOUR  
*generosity*  
GOES A LONG WAY

## Partner Churches

Allenspark Community Church  
Christian Church of Estes Park  
Cornerstone Church of Estes Valley  
Estes Park International Church  
Estes Park Seventh Day Adventist  
Mountain View Bible Fellowship  
Mount Calvary Lutheran Church  
Our Lady of the Mountains Catholic Church  
Park Fellowship Church  
Presbyterian Community Church of the Rockies  
Rocky Mountain Church  
Shepherd of the Mountains Lutheran Church  
St. Bartholomew's Episcopal Church  
St. Francis of Assisi Anglican Church  
Summit Church  
United Methodist Church of Estes Park

## Faith-Based Partners

Episcopal Church Women of St. Bartholomew's  
Evangelical Ministerial Association  
Interfaith Council  
Knights of Columbus  
Ravencrest Chalet  
United Methodist Women of Estes Park  
The Salvation Army

## Partner Organizations

Estes Chamber of Commerce  
Estes Park Bright Christmas  
Estes Park Housing Authority  
Estes Park Health  
Estes Park Nonprofit Resource Center  
Estes Park Police Department  
Estes Valley Community Center  
Estes Valley Fire Protection District  
Estes Valley Investment in Childhood Success  
Estes Valley Crisis Advocates  
Larimer County Department On Aging  
Larimer County Health & Human Services  
LEAP—Low Income Energy Assistance Program  
North Colorado Health Alliance  
Park R-3 School District  
Rocky Mountain Pharmacy  
SALUD Family Health Centers  
United Way of Larimer County  
Village Thrift Shop



## BUSINESS CONTRIBUTORS

Ace Hardware  
Allnutt Funeral Service  
Alpenglow Images  
Alpine Automotive  
Alpine Legacy  
Antonio's Pizza  
Avant Garde Aleworks  
Bank of Colorado  
Bank of Estes Park  
Bears Den  
Beef Jerky Outlet  
Bestway Painting  
Big Horn Café  
Bird & Jim's  
Boy Scouts of Estes Park  
Brigg's Carpet Care  
Cabin Fever  
Castle Mountain Lodge  
Cinnamon's Bakery  
Claire's  
Country Market  
Dairy Queen  
Della Terra  
Donut Haus  
Ed's Cantina  
Enchanted Florist  
Estes Park Brewery  
Estes Park Golf Course  
Estes Park News  
Estes Park Pet Supply  
Estes Park Rent All  
Estes Park Quota Club  
Estes Tire & Auto  
Estes Park Trail-Gazette

Estes Park Ride a Kart  
Estes Valley Public Library  
Shell Auto Wash  
Food Bank For Larimer County  
Greig Steiner Gallery  
Herb Mignery Sculpture Studio  
Hobert Office Services  
Hunter's Grill  
Images of RMNP  
Kind Coffee  
Kirk's Fly Shop  
Mama Rose's  
Mary Jane's  
Mountain Home Cafe  
Mountain Shop  
Park Theater  
Poppy's  
Richardson Team Realty  
Rock Cut Brewing  
Rocky Mountain Gateway  
Rocky Mountain Transit  
Shotts, Merryman & Co  
Sky Pond Photo & Video  
Sticks and Stones  
The Barrel  
The Egg of Estes  
Toy Mountain  
Valley Fire Extinguisher  
Wapiti Restaurant  
Westover Construction  
Wynbriar  
YCMA of the Rockies

## GRANT FUNDERS

Bank of Estes Park  
Community Foundation of Northern Colorado  
Energy Outreach Colorado  
Estes Park Board of Realtors  
Estes Park Rotary Foundation

Estes Valley Sunrise Rotary  
The Salvation Army  
Town of Estes Park  
United Way of Larimer County



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good and to share with  
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HEBREWS 13:16

### **Our Mission**

to practice Christian love  
by providing basic human  
services to Estes Valley  
residents in need

### **Find Us On Facebook**



crossroads ministry  
of estes park

### **Our Website**

[crossroadsep.org](http://crossroadsep.org)



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**970.577.0610**